

Messages & Communications Doc. No. 38GL-26-2784 through 2789.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Date Wed 8/26/2026 9:17 AM
To Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

5 attachments (14 MB)

82626COMM Doc. No. 38GL-26-2784.pdf; 82626COMM Doc. No. 38GL-26-2785.pdf; 82626COMM Doc. No. 38GL-26-2787.pdf; 82626COMM Doc. No. 38GL-26-2788.pdf; 82626COMM Doc. No. 38GL-26-2789.pdf;

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2784 through 2789** for processing:

✓	38GL-26-2784	Guam Housing and Urban Renewal Authority	Amended FY2026 3rd Quarter Staffing Pattern.
✓	38GL-26-2785	University of Guam	Northern Guam Soil Water Conservation District FY2026 3rd Quarter Revenue and Expenditure Report*
✓	38GL-26-2786	Port Authority of Guam	FY2025 Citizen-Centric Report*
✓	38GL-26-2787	Public Defender Service Corporation - Government of Guam	FY2026 3rd Quarter Staffing Pattern*
✓	38GL-26-2788	Office of Public Accountability - Guam	Acting Administrator Designation of Vincent Duenas, for the Office of Public Accountability from August 23, 2026 to August 29, 2026*
✓	38GL-26-2789	Guam Preservation Trust	Financial Statement for July 31, 2026*

Please retrieve Doc. No. 38GL-26-2786 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2786*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Mon, Aug 24, 2026 at 10:07 AM

To: 38th Committee On Rules <committeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-2786

38GL-26-2786	Port Authority of Guam	FY2025 Citizen-Centric Report*
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*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jose B. Guevara III** <jbguevara@portofguam.com>

Date: Fri, Aug 21, 2026 at 3:13 PM

Subject: Port of Guam's FY 2025 Citizen Centric Report

To: speakerblas <speakerblas@guamlegislature.gov>Cc: Rory J. Respicio <rjrespicio@portofguam.com>, Dominic G. Muna <dgmuna01@portofguam.com>, Pacifico R. Martir <prmartir@portofguam.com>, MaryJane Garcia <mjgarcia@portofguam.com>, Odeth Bealialh F. Ignacio <ofignacio@portofguam.com>, Bernadette Sterne <bsterne@portofguam.com>

Hafa Adai Speaker Blas,

Transmitted herewith is the Port Authority of Guam's Citizen Centric Report for fiscal year 2025 in compliance with Title 1 Guam Code Annotated Chapter 19 Section 1922 (a). A digital copy may also be found at our website: [Citizen Centric Report - Port Authority of Guam](#).

Sincerely,

Jojo Guevara

Jose B. Guevara III, CGFM, MBA, PMP, MPE Chief Financial Officer
Port Authority of Guam 1026 Cabras Highway Suite 201 Piti, Guam 96915 jbguevara@portofguam.com (671) 477-5931 Ext. 323 www.portofguam.com

2 attachments **FY2025 Port of Guam CCR.pdf**
8775K **38GL-26-2786.pdf**
1168K

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Port of Guam's FY 2025 Citizen Centric Report

2 messages

Jose B. Guevara III <jbguevara@portofguam.com>

Fri, Aug 21, 2026 at 3:12 PM

To: speakerblas <speakerblas@guamlegislature.gov>

Cc: "Rory J. Respicio" <rjrespicio@portofguam.com>, "Dominic G. Muna" <dgmuna01@portofguam.com>, "Pacífico R. Martir" <prmartir@portofguam.com>, MaryJane Garcia <mjgarcia@portofguam.com>, "Odeth Bealiah F. Ignacio" <ofignacio@portofguam.com>, Bernadette Sterne <bsterne@portofguam.com>

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Sincerely,

Jojo Guevara

Doc Type: 38GL-26-2786
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
August 21, 2026
Time: 3:12 PM
Received:

Jose B. Guevara III, CGFM, MBA, PMP, MPE
Chief Financial Officer

Port Authority of Guam
 1026 Cabras Highway Suite 201 Piti, Guam 96915
jbguevara@portofguam.com
 (671) 477-5931 Ext. 323
www.portofguam.com



FY2025 Port of Guam CCR.pdf
 8775K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Mon, Aug 24, 2026 at 8:56 AM

To: "Jose B. Guevara III" <jbguevara@portofguam.com>

Cc: "Rory J. Respicio" <rjrespicio@portofguam.com>, "Dominic G. Muna" <dgmuna01@portofguam.com>, "Pacífico R. Martir" <prmartir@portofguam.com>, MaryJane Garcia <mjgarcia@portofguam.com>, "Odeth Bealiah F. Ignacio" <ofignacio@portofguam.com>, Bernadette Sterne <bsterne@portofguam.com>

Hafa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guahan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

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38GL-26-2786
Messages and Communications

RECEIVED
COMMITTEE ON RULES
August 24, 2026

10:07 a.m.

Marie Crisostomo



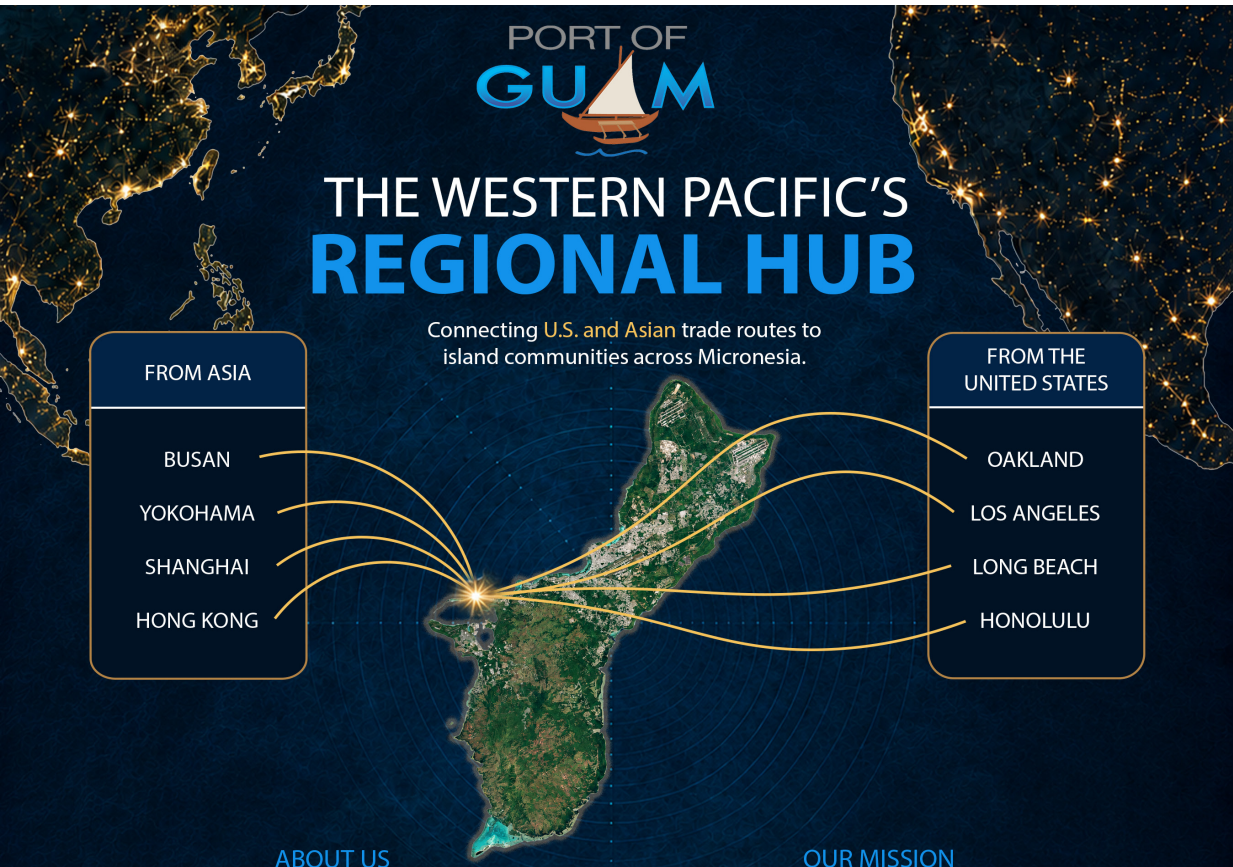
PORT AUTHORITY OF GUAM

Citizen Centric Report



FISCAL YEAR 2025

OCT. 2024 - SEPT. 2025



- FROM ASIA
- BUSAN
 - YOKOHAMA
 - SHANGHAI
 - HONG KONG

- FROM THE UNITED STATES
- OAKLAND
 - LOS ANGELES
 - LONG BEACH
 - HONOLULU

ABOUT US

Established in 1975, the Port Authority of Guam is an autonomous public corporation and Guam's only commercial seaport. The Port serves as the island's gateway to the global supply chain and the regional hub connecting U.S. and Asian trade routes with communities across Micronesia.

OUR MISSION

To provide safe, efficient and reliable cargo services that connect Guam and Micronesia to the global supply chain, while investing in the people, equipment and infrastructure needed to sustain commerce and support the region's island communities.

OUR VISION

A modern, resilient and sustainable regional port that keeps Guam and Micronesia connected.



OUR PORT COMMUNITY

PORT EMPLOYEES

Department	2025	2024	2023
Operations	153	146	151
Maintenance	81	86	83
Administration & Finance	71	73	68
Safety & Security	57	54	54
Engineering and Planning	17	16	14
TOTAL	379	375	370

PORT CUSTOMERS

Type	2025	2024	2023
Agents	9	9	7
Space Lease	58	42	46
Marina	154	164	135
Others	496	649	597
TOTAL	717	864	785

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GOVERNANCE & LEADERSHIP

BOARD OF DIRECTORS

Dorothy P. Harris

Chairperson

Conchita S.N. Taitano

Vice-Chairperson

Fe Valencia-Ovalles

Board Secretary

Mark B.C. Mendiola

Board Member

Frank P. Arriola

Board Member

EXECUTIVE LEADERSHIP

Rory J. Respicio

General Manager

Dominic G. Muna

Deputy General Manager

Operations

Pacifico R. Martir

Deputy General Manager

Administration & Finance

FY 2025 AT A GLANCE

379

PORT EMPLOYEES

83,574

CONTAINERS MOVED

190,182 TONS

BREKBUK CARGO



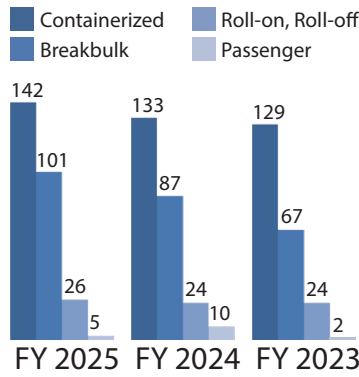
For more information
visit our website at

www.portofguam.com

THE PORT'S PERFORMANCE

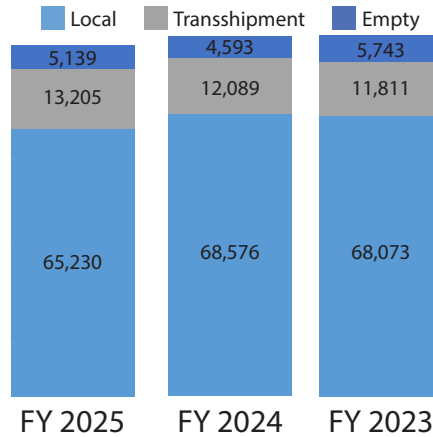
VESSEL ACTIVITY

A diverse mix of vessels call on the Port, with containerized vessels accounting for the largest share. Overall, vessel calls increased over the past three years, supporting cargo movement between Guam and the region.



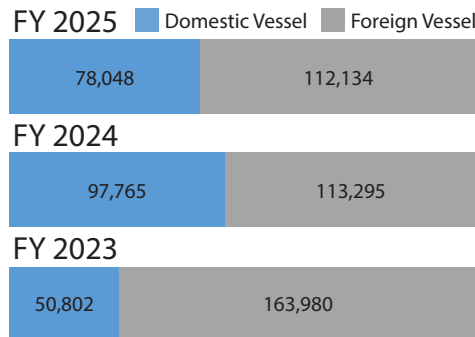
CONTAINER CARGO

The Port moved 83,574 containers in FY2025, a slight 2% decrease from the previous year, due to reduced local imports. However, regional transshipment activity increased by 10%. Overall cargo activity remained stable, supported by continued regional trade.

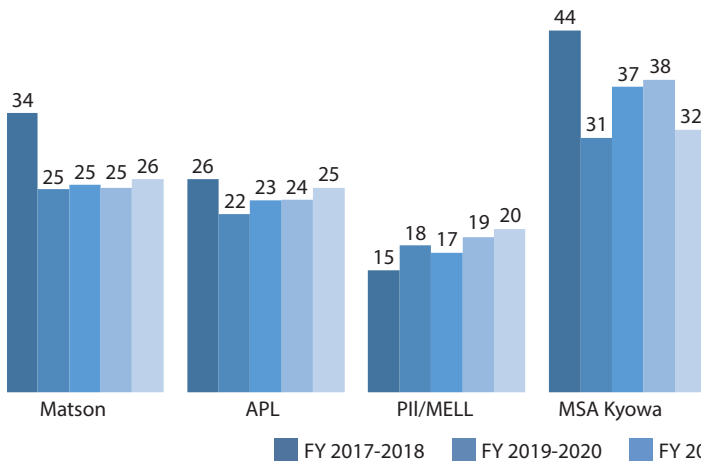


BREAKBULK CARGO

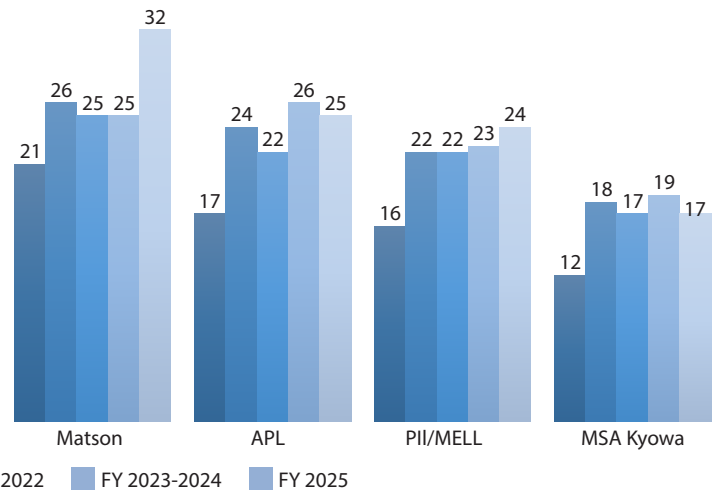
In FY2025, 190,182 tons of breakbulk cargo moved through the Port aboard domestic and foreign vessels. Cargo included heavy equipment, construction materials and other oversized goods that support construction, infrastructure and economic activity across the island.



CARGO VESSEL BERTH HOURS



CONTAINER VESSEL NET MOVES PER HOUR



Berth hours measure how long vessels spend at the Port, while net moves per hour show how quickly containers are loaded and unloaded. In FY2025, efficient cargo handling and vessel turnaround kept goods moving, supporting the steady flow of cargo to Guam and island communities throughout the region.

THE PORT'S FINANCES

The Port maintained a strong financial position in FY2025 while balancing the cost of daily operations with continued investments in the people, equipment and infrastructure needed to serve Guam and the

region. Prudent financial management, strong liquidity and careful control of expenses helped the Port meet its obligations, sustain reliable operations and continue investing in its future.

REVENUES

The Port generated \$57.69 million in operating revenue in FY2025, remaining relatively steady from the previous year. Cargo throughput continued to be the Port's largest source of revenue, while equipment

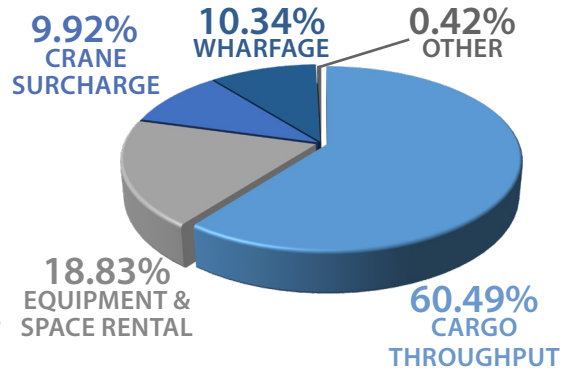
CLEAN AUDIT OPINION: Ernst & Young LLP issued the Port an unmodified (clean) audit opinion. The full audit is available at www.portofguam.com.

and space rental revenue increased 8% during the year.

OPERATING REVENUES

(In millions)

	FY 25	FY 24	FY 23	FY25 vs FY24 % Change
Cargo throughput charges	\$ 34.90	\$ 36.03	\$ 36.28	-3.15 %
Equipment and space rental	\$ 10.87	\$ 10.06	\$ 10.53	7.97 %
Crane surcharge	\$ 5.72	\$ 5.94	\$ 5.93	-3.70 %
Wharfage charges	\$ 5.96	\$ 6.32	\$ 6.18	-5.58 %
Others	\$ 0.24	\$ 0.31	\$ 1.77	-22.17 %
	\$ 57.69	\$ 58.66	\$ 60.69	-1.66 %



EXPENSES

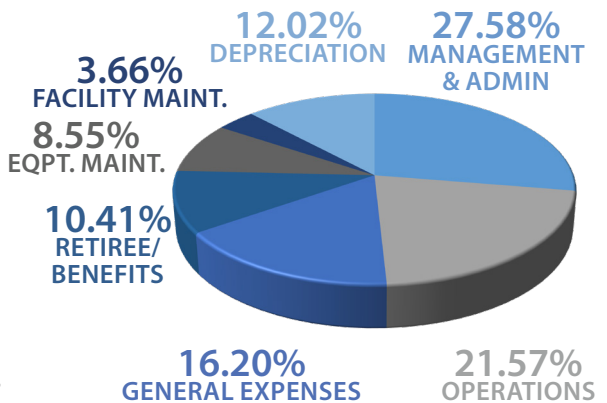
Operating expenses decreased by \$6.5 million in FY2025 as the Port continued to carefully manage costs across its operations. Despite increases in

insurance, utilities and depreciation from new capital investments, overall expenses remained below the previous year.

OPERATING EXPENSES

(In millions)

	FY 25	FY 24	FY 23	FY25 vs FY24 % Change
Management & Admin	\$ 17.35	\$ 19.06	\$ 17.50	- 8.99 %
Operations	\$ 13.57	\$ 15.04	\$ 14.81	- 9.80 %
General Expenses	\$ 10.19	\$ 9.61	\$ 8.49	6.07 %
Retiree and other benefits	\$ 6.55	\$ 8.61	\$ 6.05	- 23.90 %
Equipment Maintenance	\$ 5.38	\$ 7.02	\$ 6.83	-23.35 %
Facility Maintenance	\$ 2.30	\$ 2.52	\$ 2.37	- 8.66 %
Depreciation	\$ 7.56	\$ 6.97	\$ 6.19	8.40 %
	\$ 62.90	\$ 68.83	\$ 62.24	- 8.62 %



INVESTING IN THE PORT

The Port continued investing in the equipment and infrastructure needed to support safe, reliable operations, with \$8.4 million in building improvements and new or improved equipment added during FY2025.

\$8.4 M Invested in Facilities & Equipment

Approved Project Investment
\$9.51M + \$2.77M = \$12.28M
 (Federal Award) (Port Share) (Total Investment)



THE PORT'S FUTURE OUTLOOK & CHALLENGES

PREPARING THE PORT FOR THE FUTURE

The Port is advancing major investments to modernize aging infrastructure, strengthen operational reliability and prepare Guam's commercial seaport for future needs. At the same time, rising project and operating costs, Guam's remote location, typhoon-related damage and federal procurement requirements continue to affect the cost and timing of improvements.

KEY INVESTMENTS

New Ship-to-Shore Cranes



Three new gantry cranes will replace aging units and improve the reliability and efficiency of cargo operations at Berths F4-F6.

Hardening Wharves F2-F6



Repairs and upgrades to the Port's 1960s-era wharves will extend their service life and strengthen the resilience of critical waterfront infrastructure.

F1 Pier Restoration



Near-term repairs and safety improvements will strengthen Guam's sole operational fuel pier and help ensure reliable fuel operations.

F1-Golf Pier Fuel Connectivity



Connecting the Port's existing fuel systems will provide an alternate route during maintenance or upgrades, helping ensure a reliable fuel supply.

THE CHALLENGE AHEAD

Rising costs, Guam's remote location, storm-related damage and federal Buy America requirements can increase project costs and affect construction timelines. A temporary five-year federal waiver provides the Port an important window to advance critical modernization projects, address aging infrastructure and strengthen long-term resilience before the waiver expires in January 2030.



Typhoon Mawar rendered Golf Pier, one of only two fuel piers in Guam, inoperable, highlighting the need to strengthen and modernize critical Port infrastructure.

We want to hear from you! Let us know what you think should be included by contacting Jose Guevara at 671-477-5931 or jbguevara@portofguam.com.

Doc. No. 33GL-26-2786.*